



2013-2014-2015
UEC/ARETI Solidarity Programme



O F F I C I A L P A R T N E R

“For many years, ARETI has supported European cycling, contributing to its development in all of the 50 national federations of the “Union Européenne de Cyclisme”. ARETI’s significantly increased support since 2013 has allowed us to give more aid to countries with limited resources.

This aid is allocated by the UEC Executive Committee only to Category B federations. The present report presents the support received by the national federations concerned.

The UEC Executive Committee has focused on three main areas of development: support for competing in European championships, setting up a European Cycling Center session for athletes and coaches, with support from the World Cycling Center and direct support of national federation projects.

Let me take this opportunity to express our sincere gratitude to the company ARETI for the great support, which allows the Union Européenne de Cyclisme and its federations to achieve excellence.”

David Lappartient



O F F I C I A L P A R T N E R

«Depuis de nombreuse années, la société ARETI a souhaité soutenir le cyclisme européen afin de permettre son développement dans l'ensemble des 50 fédérations nationales membres de l'Union Européenne de Cyclisme. Le renforcement significatif du soutien de la société ARETI depuis 2013 a permis d'accroître l'aide aux pays ne disposant pas de moyens élevés.

Cette aide est attribuée exclusivement par le Comité Directeur de l'UEC aux fédérations classées en « catégorie B ». Le présent rapport fait état des soutiens reçus par les fédérations nationale concernées.

Le Comité Directeur de l'UEC a souhaité orienter son action autour de 3 axes majeurs de développement : le soutien à la participation aux championnats d'Europe, la mise en place de session du centre européen de cyclisme pour athlètes et entraîneurs avec le concours du centre mondial du cyclisme et le soutien direct aux projets des fédérations nationales.

Je souhaite ici chaleureusement remercier la société ARETI pour ce très fort soutien qui permet à l'Union Européenne de Cyclisme et ses fédérations d'atteindre un niveau d'excellence. »



David Lappartient



O F F I C I A L P A R T N E R

La Compagnie ARETI et l'Union Européenne de Cyclisme ont signé 3 avenants (2013-2014-2015) au contrat de partenariat signé en 2012 pour un montant total de € 2'500'000,00 afin de développer le sport cycliste en Europe. Les contrats ont été approuvés par le Comité Directeur de l'UEC.

The company ARETI and the "Union Européenne de Cyclisme" signed 3 amendments (2013-2014-2015) to the partnership contract signed in 2012 for a total amount of € 2'500'000,00 in order to develop the sport of cycling in Europe. The contracts were approved by the UEC Management Board.

Soutien financier / *Financial support*

| | |
|--------------|-----------------------|
| 2013 | € 1'000'000,00 |
| 2014 | € 1'000'000,00 |
| 2015 | € 500'000,00 |
| Total | € 2'500'000,00 |

- ✓ **80%** en faveur du développement des Fédérations Nationales UEC, soit € 2'000'000,00
in favor of the UEC National Federations' development, € 2'000,000,00
- ✓ **20%** en faveur de projets de développement UEC, soit € 500'000,00
in favor of UEC development, € 500'000,00



O F F I C I A L P A R T N E R



Concernant la partie réservée au soutien aux Fédérations Nationales (€ 2'000,00,00 sur 3 ans), le Comité Directeur de l'UEC, en lien avec la compagnie ARETI a approuvé les 3 axes suivants:

Regarding the part reserved for support to the National Federations (€ 2'000,00,00 over 3 years), the UEC Management Board in connection with the company ARETI approved the following three areas:

3 axes majeurs de développement

3 main areas of development:

- 1. le soutien à la participation aux championnats d'Europe**
support for competing in European championships: € 206'000,00
- 2. la mise en place de session du centre européen de cyclisme pour athlètes et entraîneurs avec le concours du centre mondial du cyclisme**
setting up a European Cycling Center session for athletes and coaches, with support from the World Cycling Center: € 149'846,89
- 3. le soutien direct aux projets des fédérations nationales.**
direct support of national federation projects: € 1'644'153,20

1. le soutien à la participation aux Championnats d'Europe
support for competing in European Championships

| 2014 - Contributions « Pays B / B countries» | | € 150'000,00 | |
|--|-------------|-------------------|-------------|
| Albania | € 598,80 | Israël | € 1'796,41 |
| Armenia | € 598,80 | Latvia | € 10'179,64 |
| Azerbaïdjan | € 4'191,62 | Liechtenstein | € 299,40 |
| Belarus | € 14'970,06 | Lithuania | € 12'874,25 |
| Bulgaria | € 299,40 | Macedonia (FYROM) | € 598,80 |
| Cyprus | € 2'395,21 | Moldavia | € 2'395,21 |
| Croatia | € 898,20 | Romania | € 1'796,41 |
| Estonia | € 7'784,43 | San Marino | € 1'796,41 |
| Finland | € 4'191,62 | Serbia | € 1'796,41 |
| Georgia | € 1'197,60 | Slovakia | € 16'766,47 |
| Greece | € 8'083,83 | Slovenia | € 9'281,44 |
| Hungary | € 7'784,43 | Turkey | € 8'083,83 |
| Ireland | € 10'179,64 | Ukraine | € 19'161,68 |



1. le soutien à la participation aux Championnats d'Europe *support for competing in European Championships*

| 2015 - Contributions « Pays B / B countries » | | € 56'000,00 | |
|---|------------|-------------|------------|
| Albania | € 762,48 | Israel | € 1'779,12 |
| Andorra | € 254,16 | Kosovo | € 84,72 |
| Armenia | € 254,16 | Latvia | € 3'897,13 |
| Azerbaijan | € 1'440,24 | Lithuania | € 4'405,45 |
| Belarus | € 4'913,77 | Malta | € 169,44 |
| Bosnia y Herzegovina | € 1'016,64 | Moldavia | € 254,16 |
| Bulgaria | € 1'101,36 | Monaco | € 169,44 |
| Cyprus | € 423,60 | Montenegro | € 84,72 |
| Croatia | € 847,20 | Romania | € 593,04 |
| Estonia | € 3'049,92 | San Marino | € 254,16 |
| Finland | € 2'456,88 | Serbia | € 1'016,64 |
| Georgia | € 423,60 | Slovakia | € 4'913,77 |
| Greece | € 3'134,64 | Slovenia | € 2'795,76 |
| Hungary | € 2'626,32 | Turkey | € 2'880,48 |
| Iceland | € 169,44 | Ukraine | € 6'269,29 |
| Ireland | € 3'558,25 | | |

2. la mise en place de session du centre européen de cyclisme pour athlètes et entraîneurs avec le concours du centre mondial du cyclisme.

setting up a European Cycling Center session for athletes and coaches, with support from the World Cycling Center

2014 European Cycling Centre - € 65'266,98

The 1st Track training camp has been organised for riders and coaches in Aigle (SUI) at the World Cycling Centre from the 24th of November to the 14th of December

15 riders (9 nations)

| | | | |
|-------------------|----------------------|------------------------|------------|
| Pavel Stepanyan | (Armenia) | Alexandros Evdokimidis | (Greece) |
| Edgar Stepanyan | (Armenia) | Zisis Soulios | (Greece) |
| Elgun Alizada | (Azerbaijan) | Dusan Rajkovic | (Serbia) |
| Nijat Niftlaliyev | (Azerbaijan) | Dusan Kalaba | (Serbia) |
| Eric Burtsau | (Belarus) | Jaka Primožic | (Slovenia) |
| Ilya Volkau | (Belarus) | Ziga Jerman | (Slovenia) |
| Liviu Geamana | (Moldavia) | Andrej Strmiska | (Slovakia) |
| Zeljko Damjanovic | (Bosnia Herzegovina) | | |

6 coaches (5 nations)

Azerbaijan, Belarus, Bosnia Herzegovina, Greece, Slovenia

2. la mise en place de session du centre européen de cyclisme pour athlètes et entraîneurs avec le concours du centre mondial du cyclisme.

setting up a European Cycling Center session for athletes and coaches, with support from the World Cycling Center

2014



2. la mise en place de session du centre européen de cyclisme pour athlètes et entraîneurs avec le concours du centre mondial du cyclisme.

setting up a European Cycling Center session for athletes and coaches, with support from the World Cycling Center

2014



2. la mise en place de session du centre européen de cyclisme pour athlètes et entraîneurs avec le concours du centre mondial du cyclisme.

setting up a European Cycling Center session for athletes and coaches, with support from the World Cycling Center



2. la mise en place de session du centre européen de cyclisme pour athlètes et entraîneurs avec le concours du centre mondial du cyclisme.

setting up a European Cycling Center session for athletes and coaches, with support from the World Cycling Center

2015 European Cycling Centre - € 84'579,91

The 2nd Track training camp was organised for riders and coaches in Athens (GRE) from the 19th of June to the 10th of July. Afterwards some riders took part in the Junior & U23 European Championships held in Athens (GRE), 14-19 July 2015.

13 athletes from 6 countries attended training, alongside 3 national coaches from 3 countries. The coaches all completed the UCI/WCC level 1 qualification during their stay.

13 riders (6 nations)

Nariman Mammadkhanov (Azerbaijan)
Tarlán Mammado (Azerbaijan)
Maksim Naperstkov (Azerbaijan)
Muhamed Liha (Bosnia Herzegovina)
Nyagol Nyagolov (Bulgaria)
Onur Tatar (Bulgaria)
Marina Mandusic (Croatia)

Stella Varvia (Greece)
George Stavrakakis (Greece)
Marko Kasapovic (Serbia)
Dario Nimcevic (Serbia)
Milica Rakic (Serbia)
Dimitrije Zarkovic Dolai (Serbia)

3 coaches (3 nations)

Azerbaijan, Bosnia Herzegovina, Bulgaria

2. la mise en place de session du centre européen de cyclisme pour athlètes et entraîneurs avec le concours du centre mondial du cyclisme.

setting up a European Cycling Center session for athletes and coaches, with support from the World Cycling Center

2015 European Cycling Centre



2. la mise en place de session du centre européen de cyclisme pour athlètes et entraîneurs avec le concours du centre mondial du cyclisme.

setting up a European Cycling Center session for athletes and coaches, with support from the World Cycling Center

2015 European Cycling Centre



2. la mise en place de session du centre européen de cyclisme pour athlètes et entraîneurs avec le concours du centre mondial du cyclisme.

setting up a European Cycling Center session for athletes and coaches, with support from the World Cycling Center

2015 European Cycling Centre



3. le soutien direct aux projets des fédérations nationales.

direct support of national federation projects

2013 - Balkan Cycling Union - € 25'000,00

organization of the 2013 Balkan Championships :

ROAD Men Elite - Beograd (SRB), 11-12 May

ROAD Men Juniors and Cadets - Miercurea Ciuc (ROU), 03-04 August

MTB XCO Men Elite, Women, Men Juniors, Men Cadets, Women Cadets
Pamporovo (BUL), 14-15 September

2013 - Bosnia – Herzegovina - € 22'000,00

organization of a Youth Training Camp (women 16-19 years old and men 14-16 years old)

2013 - Israel - € 25'000,00

acquisition of specific vehicles for the National Federation training camp

3. le soutien direct aux projets des fédérations nationales.

direct support of national federation projects

2013 - Greece - € 20'000,00

acquisition of a vehicle for the National teams and sports equipment



3. le soutien direct aux projets des fédérations nationales.
direct support of national federation projects

2013 - Serbia - € 30'000,00

acquisition of a vehicle and TT bikes



3. le soutien direct aux projets des fédérations nationales.

direct support of national federation projects

2013 - Latvia - € 40'000,00

support for Juniors and U23 national teams for their participation in major events on the international calendar, acquisition of sports equipment/organization of training seminars for commissaires and coaches

2013 - Armenia - € 28'351,25 (75 track bikes)

supply of complete track bikes

2013 - Georgia - € 28'351,25 (75 track bikes)

supply of complete track bikes

2013 - Estonia - € 27'000,00

acquisition of specific BMX equipment

2013 - Azerbaijan - € 5'000,00 + € 22'681,00 (64 track bikes)

organization of a training seminar for commissaires / supply of complete track bikes

3. le soutien direct aux projets des fédérations nationales.

direct support of national federation projects

2013 - Malta - € 15'000,00

improvement of riders' safety at the existing BMX track as well as development of the Junior category



3. le soutien direct aux projets des fédérations nationales.

direct support of national federation projects

2013 - Lithuania - € 5'000,00 + € 11'340,50 (33 track bikes)

organization of training seminars for commissaires and coaches / supply of complete track bikes

2013 - Slovenia - € 30'000,00

promotion of track cycling as well as the Novo Mesto velodrome

2013 - Montenegro - € 25'000,00

acquisition of road and MTB bikes

2013 - Belarus - € 22'681,00 (63 track bikes)

supply of complete track bikes

2013 - Finland - € 30'000,00

co-financing with the Finnish government of a « Kids and Youth cycling program 2013-2014 »

2013 - Bulgaria - € 15'000,00 + € 11'340,50 (35 track bikes)

acquisition of a vehicle / supply of complete track bikes

3. le soutien direct aux projets des fédérations nationales.

direct support of national federation projects

2013 - Croatia - € 20'000,00

acquisition of a vehicle



3. le soutien direct aux projets des fédérations nationales.

direct support of national federation projects

2013 - FYR Macedonia - € 25'000,00

promotion of the U15 category and development of events for the U17 category

2013 - San Marino - € 15'000,00

organization of seminars at local schools, development of the youth categories 13-16 years old and organization of youth MTB events

2013 - Cyprus - € 20'000,00

acquisition of sports equipment as well as organization of youth training camps

2013 - Ukraina - € 25'000,00 + € 11'340,50 (33 track bikes)

supply of complete track bikes / acquisition of track starting gates
acquisition of a vehicle for their National teams

2013 - Slovakia - € 20'000,00

organization of an event for Juniors and Cadets

2013 - Romania - € 25'000,00

acquisition of a vehicle for their National teams

3. le soutien direct aux projets des fédérations nationales.
direct support of national federation projects

2013: Belarus - Bulgaria - Armenia - Georgia - Estonia - Serbia - Azerbaijan - Lithuania

supply of complete track bikes = **378 bikes (€ 136'086,00)**



3. le soutien direct aux projets des fédérations nationales.

direct support of national federation projects

2014 : Armenia – Georgia – Moldavia – Ireland – Ukraine - Estonia

acquisition of 6 vehicles = € 35'364,67 / Federation, total amount € 212'188,02



3. le soutien direct aux projets des fédérations nationales.
direct support of national federation projects

2014 : Armenia – Georgia – Moldavia – Ireland – Ukraine - Estonia

acquisition of 6 vehicles = € 35'364,67 / Federation, total amount € 212'188,02



3. le soutien direct aux projets des fédérations nationales.
direct support of national federation projects

2014 - Hungary - € 20'000,00

financial support for the organisation of a stage race



3. le soutien direct aux projets des fédérations nationales.

direct support of national federation projects

2014 - Slovakia - € 12'400,00

financial support for the organisation of a Road race for 16-18 years old riders

2014 - Lithuania - € 20'000,00

supply of time keeping and photo-finish equipment



3. le soutien direct aux projets des fédérations nationales.

direct support of national federation projects

2014 - Slovenia - € 21'834,72 (60 track bikes)

supply of complete track bikes

2014 - Israël- € 15'000,00

financial support for MTB activities

2014 - Belarus - € 14'692,00

supply of a complete set of photo-finish equipment



3. le soutien direct aux projets des fédérations nationales.

direct support of national federation projects

2014 - Croatia - € 19'580,00

supply of specific training wheels



2014 - Slovakia - € 12'600,00

supply of 6 scooters for Road training



3. le soutien direct aux projets des fédérations nationales.

direct support of national federation projects

2014 - Serbia - € 25'000,00

supply of complete MTB bikes and financial support for the organisation of Road races



3. le soutien direct aux projets des fédérations nationales.

direct support of national federation projects

2014 - Azerbaijan - € 16'376,04 (20 bmx bikes & 20 MTB bikes)

supply of complete MTB & BMX bikes

2014 - San Marino - € 10'000,00

financial support for the organisation of MTB races

2014 - Finland - € 10'000,00

financial support for the BMX activities

2014 - Latvia - € 20'000,00

financial support for the organisation of road races



Latvian Cycling Federation
Report 2014




«Baltic Chain Tour 2014»
Via Baltica

Thanks to the successful cooperation with «Igo Japins' Sports agency», Estonian and Lithuanian partners who organized cycling tour «Baltic Chain Tour 2014», August 19 - 24.

120 cyclists, 20 teams from 17 countries:
Latvia, Estonia, Lithuania, France, Russia, Germany, Belarus, Ireland, Kazakhstan, Austria, Ukraine, Norway, Poland, Czech Republic, Slovakia, Belgium, Netherlands

«Baltic Chain Tour 2014» crossing Lithuania - Latvia - Estonia

Stages 2014:

| | | | | |
|----------|---|-----------|----------|----------------|
| Vilnius | - | Panevezus | 184,5 km | Lithuania |
| Riga | - | Sigulda | 157,7 km | Latvia |
| Valmiera | - | Parnu | 164,5 km | Latvia-Estonia |
| Parnu | - | Viljandi | 165,5 km | Estonia |
| Viljandi | - | Tallinn | 179,6 km | Estonia |

Total: 851,8 Km






OFFICIAL PARTNER

3. le soutien direct aux projets des fédérations nationales.

direct support of national federation projects

2014 - Monaco - € 20'000,00

financial support for the creation of a permanent youth training camp



3. le soutien direct aux projets des fédérations nationales.

direct support of national federation projects

2014 - Malta - € 10'917,36 (30 bmx bikes)

supply of complete BMX bikes

2014 - Turkey - € 21'834,72 (60 bmx bikes)

supply of complete BMX bikes



3. le soutien direct aux projets des fédérations nationales.

direct support of national federation projects

2014 - Balkan Cycling Union - € 20'000,00

financial support for the organisation of the Road and MTB Balkan Championships.



3. le soutien direct aux projets des fédérations nationales.

direct support of national federation projects

2014/2015 - Balkan Cycling Union - € 20'000,00

financial support for the organisation of a training camp for coaches



3. le soutien direct aux projets des fédérations nationales.

direct support of national federation projects

2015 - Balkan Cycling Union & Greece - € 99'060,02

supply of a time keeping system & software, 2 photo-finish devices and 4 starting gates



3. le soutien direct aux projets des fédérations nationales.

direct support of national federation projects

2015 – Monaco - € 13'000,00

financial support for the Youth Road European Training Centre

2015 – Estonia - € 10'000,00

financial support in favour of the Road stage race “Baltic Chain Tour”

2015 – Portugal - € 15'000,00

financial support to enable the Federation to complete the work on the BMX track in Anadia. The Anadia Sports Centre will be a strategic venue for the next Track and BMX European training camps


2015 – Albania - € 5'000,00

purchase of equipment

2015 – Balkan Cycling Union - € 50'000,00

purchase of equipment in favour of the Balkan countries

Albania, Bosnia Herzegovina, Bulgaria, Cyprus, FYR Macedonia, Greece, Kosovo, Moldavia, Montenegro, Romania, Serbia, Turkey



Work in Progress

3. le soutien direct aux projets des fédérations nationales.
direct support of national federation projects

2015 – Czech Republic - € 38'185,21
provision of a mini-bus



O F F I C I A L P A R T N E R

RAPPORT FINANCIER / FINANCIAL REPORT

| | 2013 contracts | 2013 bikes | 2014 contracts | 2014 bus | 2014 bikes | 2015 contracts | 2014 EuroChamp | 2015 EuroChamp | TOTAL |
|-----------------------------|-------------------|---------------|-------------------|-------------|---------------|-------------------|-------------------|-------------------|-------------|
| Countries | | | | | | | | | |
| Albania | | | | | | € 5.000,00 | € 598,80 | € 762,49 | € 6.361,29 |
| Andorra | | | | | | | | € 254,16 | € 254,16 |
| Armenia | | € 28.351,25 | | € 35.364,67 | | | € 598,80 | € 254,16 | € 64.568,88 |
| Azerbaijan | € 5.000,00 | € 22.681,00 | | | € 16.376,04 | | € 4.191,62 | € 1.440,24 | € 49.688,90 |
| Balkan Cycling Union | € 25.000,00 | | € 20.000,00 | | | € 50.000,00 | | | € 95.000,00 |
| Belarus | | € 22.681,00 | € 14.692,00 | | | | € 14.970,06 | € 4.913,77 | € 57.256,83 |
| Bosnia Herzegovina | € 22.000,00 | | € 10.000,00 | | | | | € 1.016,64 | € 33.016,64 |
| Bulgaria | € 15.000,00 | € 11.340,50 | | | | | € 299,40 | € 1.101,36 | € 27.741,26 |
| Croatia | € 20.000,00 | | € 19.580,00 | | | | € 898,20 | € 847,20 | € 41.325,40 |
| Cyprus | € 20.000,00 | | | | | | € 2.395,21 | € 423,60 | € 22.818,81 |
| Czech Republic | | | | | | € 38.185,21 | | | € 38.185,21 |
| Estonia | € 27.000,00 | | | € 35.364,67 | | € 10.000,00 | € 7.784,43 | € 3.049,92 | € 83.199,02 |
| Finland | € 30.000,00 | | € 10.000,00 | | | | € 4.191,62 | € 2.456,88 | € 46.648,50 |
| Georgia | | € 28.351,25 | | € 35.364,67 | | | € 1.197,60 | € 423,60 | € 65.337,12 |
| Greece | € 20.000,00 | | | | | | € 8.083,83 | € 3.134,64 | € 31.218,47 |
| Hungary | | | € 20.000,00 | | | | € 7.784,43 | € 2.626,32 | € 30.410,75 |
| Iceland | | | | | | | | € 169,44 | € 169,44 |
| Ireland | | | | € 35.364,67 | | | € 10.179,64 | € 3.558,25 | € 49.102,56 |

O F F I C I A L P A R T N E R

RAPPORT FINANCIER / FINANCIAL REPORT

| | 2013 contracts | 2013 bikes | 2014 contracts | 2014 bus | 2014 bikes | 2015 contracts | 2014 EuroChamp | 2015 EuroChamp | TOTAL |
|------------------|-------------------|---------------|-------------------|-------------|---------------|-------------------|-------------------|-------------------|-------------|
| Countries | | | | | | | | | |
| Israel | € 25.000,00 | | € 15.000,00 | | | | € 1.796,41 | € 1.779,12 | € 43.575,53 |
| Kosovo | | | | | | | | € 84,72 | € 84,72 |
| Latvia | € 40.000,00 | | € 20.000,00 | | | | € 10.179,64 | € 3.897,13 | € 74.076,77 |
| Liechtenstein | | | | | | | € 299,40 | | € 299,40 |
| Lithuania | € 5.000,00 | € 11.340,50 | € 20.000,00 | | | | € 12.874,25 | € 4.405,45 | € 53.620,20 |
| FYR Macedonia | € 25.000,00 | | | | | | € 598,80 | | € 25.598,80 |
| Malta | € 15.000,00 | | | | € 10.917,36 | | | € 169,44 | € 26.086,80 |
| Moldavia | | | | € 35.364,67 | | | € 2.395,21 | € 254,16 | € 38.014,04 |
| Monaco | | | € 20.000,00 | | | € 13.000,00 | | € 169,44 | € 33.169,44 |
| Montenegro | € 25.000,00 | | | | | | | € 84,72 | € 25.084,72 |
| Portugal | | | | | | € 15.000,00 | | | € 15.000,00 |
| Romania | € 25.000,00 | | | | | | € 1.796,41 | € 593,04 | € 27.389,45 |
| San Marino | € 15.000,00 | | € 10.000,00 | | | | € 1.796,41 | € 254,16 | € 27.050,57 |
| Serbia | € 30.000,00 | | € 25.000,00 | | | | € 1.796,41 | € 1.016,64 | € 57.813,05 |
| Slovakia | € 20.000,00 | | € 25.000,00 | | | | € 16.766,47 | € 4.913,78 | € 66.680,25 |
| Slovenia | € 30.000,00 | | | | € 21.834,72 | | € 9.281,44 | € 2.795,76 | € 63.911,92 |
| Turkey | | | | | € 21.834,72 | | € 8.083,83 | € 2.880,48 | € 32.799,03 |
| Ukraine | € 25.000,00 | € 11.340,50 | | € 35.364,67 | | | € 19.161,68 | € 6.269,29 | € 97.136,14 |

O F F I C I A L P A R T N E R

RAPPORT FINANCIER / FINANCIAL REPORT

Financial support

2013 = € 800'000,00 2014 = € 800'000,00 2015 = € 400'000,00

Total € 2'000'000,00

1. support for competing in European Championships

2014 = € 150'000,00

2015 = € 56'000,00

2. setting up a European Cycling Center session for athletes and coaches, with support from the World Cycling Center

2013 = € 65'266,98

2014 = € 84'579,91

3. direct support of national federation projects

2013 = € 600'086,00

2014 = € 529'041,72

2015 = € 290'412,72

In accordance with the UEC accounts - total spent = **€ 1'775'387,15**

total available for 2016: € 224'612,85

material available: 24 rollers (value € 5'856,00) / 34 track bikes (value € 10'917,36)

O F F I C I A L P A R T N E R

COMPTABILITE UEC / UEC ACCOUNTS

| | | |
|------------------------------------|--------------|---------------------|
| 2013 contract UEC/ARETI | € 800.000,00 | |
| 2014 contract UEC/ARETI | € 800.000,00 | |
| 2015 contract UEC/ARETI | € 400.000,00 | € 2.000.000,00 |
| Total spent | | € 1.775.387,15 |
| Amount available 2016 | | € 224.612,85 |
| diff. provision 2014 | | € 18.336,12 |
| payment in progress CE 2015 | | € 56.000,00 |
| payment in progress 2015 contracts | | € 93.000,00 |
| account nr. 2310 | | € 391.948,97 |

24.02.16 16:07

Union Européenne de Cyclisme - UEC

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Bilan final

01.01.15 - 31.12.15

| Actif | | | Passif | | |
|------------|--|---------------------|-------------|---|------------------------|
| 10 | Actifs circulants | 1'582'021.31 | 20 | Capitaux étrangers | 467'678.70 |
| 100 | Trésorerie | 1'093'554.54 | 200 | Créanciers et divers charges à payer | 55'824.33 |
| 1000 | Caisse EUR: 2'970.59 | 3'230.18 | 2000 | Créanciers EUR: 29'328.23 | 31'891.11 |
| 1020 | UBS c/c 920.065.M1E | 3'950.73 | 2000.C | Créanciers | 3'639.00 |
| 1026 | UBS c/c 920.065.M4L EUR: 537'875.98 | 584'878.81 | 2001 | Indemnités annuelles EUR: 5'631.61 | 6'123.73 |
| 1027 | UBS c/c 920.065.M9K EUR: 461'193.01 | 501'494.82 | 2021 | Décompte carte de crédit EUR: 13'031.70 | 14'170.49 |
| 104 | Titres | 233'789.00 | 220 | Autres dettes à court terme | -19'478.07 |
| 1040 | Placements | 233'789.00 | 2201 | Décompte TVA | -19'478.07 |
| 110 | Créances résultant des prestations | 254'269.25 | 230 | Passifs transitoires | 431'332.44 |
| 1100 | Créances résultant des compétitions EUR: 18'162.00 | 19'749.10 | 2310 | Solde à payer contrat Itera | EUR: 391'948.97 |
| 1100.IT | Créances "contrat Itera" EUR: 213'333.32 | 231'975.67 | 2311 | Provisions diverses EUR: 2'245.56 | 2'441.79 |
| 1110 | Cotisations à recevoir EUR: 2'340.00 | 2'544.48 | 2320 | Provisions diverses | 3'000.00 |
| 130 | Actifs transitoires | 408.52 | 28 | Capitaux propres | 1'120'843.61 |
| 1310 | Impôt anticipé à récupérer | 408.52 | 2800 | Capital | 858'085.33 |
| 14 | Actifs immobilisés | 6'501.00 | 2990 | Résultat de l'exercice | 262'758.28 |
| 150 | Immobilisations corporelles meubles | 6'501.00 | | | |
| 1500 | Mobilier et agencement | 1.00 | | | |
| 1520 | Véhicule | 6'500.00 | | | |
| | | 1'588'522.31 | | | 1'588'522.31 |



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